

**WESTBOROUGH ADVISORY FINANCE COMMITTEE**  
**MEETING AGENDA**  
**Meeting No. 10, FY2010**  
**November 30, 2009**  
**Town Hall, 34 West Main Street**  
**7:00 p.m.**  
**(times are approximate)**

- 7:00 p.m. Call to Order/Open Forum
- 7:05 p.m. Approval of Minutes
- Meeting No. 6, FY2010, October 5, 2009
  - Meeting No. 7, FY2010, October 12, 2009
- 7:10 p.m. FY11 Budget and Planning Discussion with Town Manager
- FY2011 Budget; 5 year forecast; AFC Budget
  - Public Records & Financial Policies
  - Consolidation of Functions study
  - Ethics Training
  - Personnel (HR/Board; Bylaw; GIC/Insurance; Salary & Wages)
  - Capital Expenditure Planning
- 8:00 p.m. Dept./ Board of Health Discussion
- Dump Sticker Fees
  - H1N1 vaccine, TB expenditures
- 8:20 p.m. Liaison Updates
- 8:40 p.m. FY2011 AFC Budget
- 9:00 p.m. Comments & Concerns of Committee Members
- Adjournment